



COVID-19

RESOURCE TRACKER

OVERVIEW

The COVID-19 Resource tracker is a ZIMCODD initiative to keep track of all resources pledged, received and expended by the Government of Zimbabwe in response to the COVID-19 pandemic from March 2020 to date. The aim of the COVID-19 Resources Tracker is to strengthen transparency and accountability by the government on COVID-19 resources while empowering citizens with information to hold the government to account for the allocation and utilisation of COVID-19 resources. The tracker is updated on a weekly basis.

Zimbabwe continues to mobilise resources internally and externally to respond to the devastating socioeconomic effects of COVID-19. Among other efforts, the government in the 2021 national budget has set aside ZWL7 billion to recruit more health personnel, procure PPEs, testing kits and sundries required in fighting COVID-19. The government has also budgeted ZWL3.5 billion to cushion 500 000 vulnerable households whose beneficiaries comprise of members in the informal sector, returning residents and children living on the streets. On 18 February 2021, the Government through the Ministry of Health and Child Care launched the vaccination program and as at 10 August 2021, a total of 1 912 592 Zimbabweans had been inoculated.


US\$388,500,000.00

TOTALS

PLEDGES


US\$859,918,157

HONOURED PLEDGES


US\$643,724,503

AMOUNT SPENT


US\$580,555,028

THIS WEEK FOR THE WEEK 10 AUGUST 2021

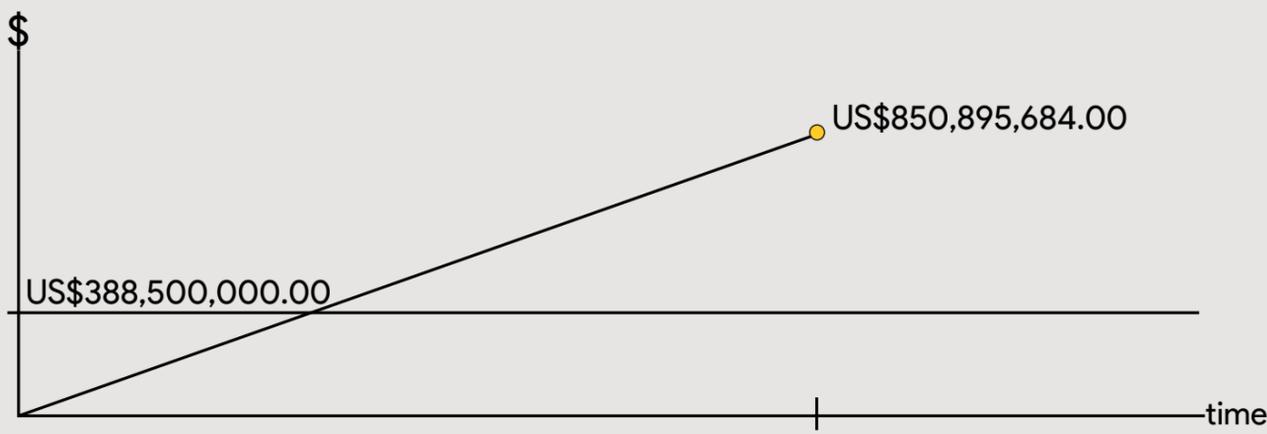
PLEDGES


US\$8,128,355

HONOURED PLEDGES


US\$-

AMOUNT SPENT


US\$-


Note: Honoured pledges and amount spent here are inclusive of donations made before this week.

Illustrated below are sources of the resources pledged, honoured and utilised, All other forms of contributions have been converted into monetary value. All currencies were converted to USD at Government of Zimbabwe interbank rate. Percentage (%) indicates resources utilized

GOVERNMENT OF ZIMBABWE

TREASURY	US\$100,000,000.00	93%
SOCIAL SAFETY FUND	US\$24,000,000.00	37%
MIN. OF SOCIAL WELFARE	US\$42,792,51.00	

EMBASSIES

SOUTH KOREA EMBASSY	US\$300,000.00	100%
INDIAN EMBASSY	US\$350 000.00	100%
CHINESE EMBASSY	US\$500,000.00	100%
SWEDISH EMBASSY	US\$25,000.00	100%

DEVELOPMENT AGENCIES

GLOBAL FUND	US\$120,000,000.00	92%
EUROPEAN UNION	US\$45,000,000.00	88%
FAO	US\$1,000,000.00	
THE US PRESIDENT'S EMERGENCY PLAN FOR AIDS RELIEF	US\$150,000.00	100%
UNITED NATIONS	US\$17,789,611.00	77.5%
ILO	US\$20,000.00	
WORLD FOOD PROGRAMME	US\$5,250,000.00	100%
INTERNATIONAL COMMITTEE OF RED CROSS	US\$200,000.00	90%
WORLD HEALTH ORGANISATION	US\$40,000.00	100%
UNITED NATIONS DEVELOPMENT PROGRAM	US\$4,153,940.00	100%
GLOBAL PARTNERSHIP FOR EDUCATION	US\$7,000,000.00	
WORLD BANK	US\$7,400,000.00	32.4%
CHINESE FOUNDATION	US\$5,000,000.00	100%

Note: Projected Need was calculated using ZIMCODD financial modelling

Find the projection at: <http://imcodd.org/wp-content/uploads/2020/04/COVID-19-Response-Mechanism.pdf>

ANGEL OF HOPE FOUNDATION	US\$63,133.00	100%
AMERICAN FRIENDS SERVICE COMMITTEE	US\$7,193.00	100%
USAID	US\$3,045,000.00	61%
OTHER GOVERNMENTS		
UNITED KINGDOM GOVERNMENT	US\$46,373,340.00	4.5%
UNITED STATES GOVERNMENT	US\$ 78,500,000.00	60%
SWISS GOVERNMENT	US\$1,530,000.00	50%
CHINA (NANNING CITY)	US\$172,000.00	100%
INDIA	US\$3,175,000.00	12.5%
NAMIBIA	US\$157,465.00	100%
CANADA	US\$2,938,020.00	
GERMANY	US\$1,180,000.00	
CHINA GVT (state owned companies)	US\$29,055,000.00	100%
JAPAN	US\$19,100,000.00	
CORPORATES		
HIGHER LIFE FOUNDATION	US\$6,925,000.00	9.7%
TONGAAT HULLET	US\$480,000.00	100%
AFRICAN MEDALLION	US\$5,000,000.00	100%
LOCAL PRIVATE COMPANIES	US\$1,734,000.00	100%
TRANSPORT ASSOCIATION OF ZIMBABWE	US\$472,000.00	100%
KING DAVID GLOBAL	US\$2,000,000.00	100%
ARAB BANK FOR ECONOMIC DEVELOPMENT IN AFRICA	US\$10,000,000.00	25%
ECONET	US\$29,230.00	100%
TELONE AND NETONE	US\$121,065.00	100%
AFRICA DEVELOPMENT BANK	US\$13,700,000.00	16%
NATIONAL SOCIAL SECURITY AUTHORITY	US\$614,250.00	100%
GAVI	US\$1,016,560.00	100%
STANDARD CHARTERED GROUP	US\$444,000.00	
CBZ & SOLIDARITY TRUST ZIM	US\$735 211.00	100%
CITIZEN INITIATIVES		
GOFUNDME	US\$40,000.00	100%
OTHER INDIVIDUALS	US\$164,206.00	100%

MAJOR CONCERNS

- ZIMCODD acknowledges the Office of the Auditor General (OAG) for continuously exposing scintillating revelations on the abuse, misuse and misappropriation of Public Resources by public officials. This week's Resource Tracker issue focuses on the OAG findings in the COVID-19 Special Audit Report. We flag the following key issues of concern from the special report:
- A total amount of \$89million which was disbursed to beneficiaries in the form of COVID-19 relief allowances through NETONE mobile money platform between May 19, 2020 and December 12, 2020 could not be properly accounted for due to the faulty beneficiary identification and selection; lack of a verification mechanism on the vulnerability status of beneficiaries; and no reconciliation from service provider to confirm if payments reached intended beneficiaries.
- The Youth Relief Fund (allowances ranged from \$1 500 to \$5 000) did not achieve set objective in Matabeleland South province as the selection and approval of beneficiaries was not done in compliance with the COVID19 Youth Relief Fund Operational Framework Section 3 (2) (a).
- A total of \$3.9million was disbursed to urban food assistance beneficiaries in Midlands province between April and August 2020 with no evidence of assessment and suitability criteria used.
- Seven (7) Government Ministries, Departments and Agencies in Manicaland, Mashonaland West and Matabeleland South paid COVID19 allowances totalling \$2.6million and air time worth \$22,165 to members of staff without competent authority between April and July 2020.
- DDF was allocated \$30.9million for borehole drilling and repairs for provision of water and sanitization in six provinces including at health institutions without backup or reliable water supply. It is disheartening to note that out of the 48 boreholes which were planned to be drilled only 3 were drilled and were functional.
- COVID-19 in-kind donations for such items as plumbing materials, borehole fittings and accessories, food items, Personal Protective Equipment were not recorded or adequately accounted for in 6 provinces.

RECOMMENDATIONS.

- Oversight and scrutiny of COVID-19 earmarked resources by accountability institutions remain cardinal to plug out leakages and to guard against corruption, abuse and misuse of public resources.
- Government ministries, departments and agencies must exercise strong public finance management to address observations and recommendations made by the OAG in the Special Audit Report. Adherence and compliance with the basic principles of public finance management enshrined in Section 298 of the Constitution should be the cornerstone.
- The Executive must demonstrate a political will and commitment to curb systemic corruption through enforcement of the recommendations of the Office of the Auditor General in all Public entities.