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COND-19 RESOURCE TRACKER

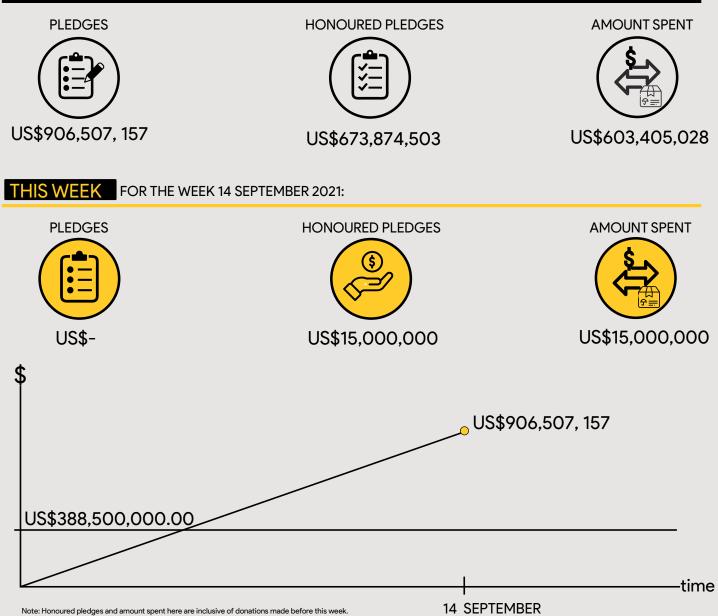
OVERVIEW

The COVID-19 Resource tracker is a ZIMCODD initiative to keep track of all resources pledged, received and expended by the Government of Zimbabwe in response to the COVID-19 pandemic from March 2020 to date. The aim of the COVID-19 Resources Tracker is to strengthen transparency and accountability by the government on COVID-19 resources while empowering citizens with information to hold the government to account for the allocation and utilisation of COVID-19 resources. The tracker is updated on a weekly basis.

Zimbabwe continues to mobilise resources internally and externally to respond to the devastating socioeconomic effects of COVID-19. Among other efforts, the government in the 2021 national budget has set aside ZWL7 billion to recruit more health personnel, procure PPEs, testing kits and sundries required in fighting COVID-19. The government has also budgeted ZWL3.5billion to cushion 500 000 vulnerable households whose beneficiaries comprise of members in the informal sector, returning residents and children living on the streets. On 18 February 2021, the Government through the Ministry of Health and Child Care launched the vaccination program and as at 14 September 2021, a total of 2 873 893 Zimbabweans had been inoculated.



TOTALS



Illustrated below are sources of the resources pledged, honoured and utilised, All other forms of contributions have been convered into monetary value. All currencies were convered to USD at Government of Zimbabwe interbank rate. Percentage (%) indicates resources utilized

GOVERNMENT OF ZIMBABWE		
TREASURY	US\$100,000,000.00	93%
SOCIAL SAFETY FUND	US\$24,000,000.00	37%
MIN. OF SOCIAL WELFARE	US\$42,792,51.00	
EMBASSIES		
SOUTH KOREA EMBASSY	US\$300,000.00	100%
INDIAN EMBASSY	US\$350 000.00	100%
CHINESE EMBASSY	US\$500,000.00	100%
SWEDISH EMBASSY	US\$25,000.00	100%
DEVELOPMENT AGENCIES		
GLOBAL FUND	US\$120,000,000.00	92%
EUROPEAN UNION	US\$45,000,000.00	88%
FAO	US\$1,000,000.00	
THE US PRESIDENT'S EMERGENCY		
PLAN FOR AIDS RELIEF	US\$150,000.00	100%
UNITED NATIONS	US\$17,789,611.00	77.5%
ILO	US\$20,000.00	
WORLD FOOD PROGRAMME	US\$5,250,000.00	100%
INTERNATIONAL		
COMMITTEE OF RED CROSS	US\$200,000.00	90%
WORLD HEALTH OGANISATION	US\$40,000.00	100%
UNITED NATIONS DEVELOPMENT PROGRAM	US\$4,153,940.00	100%
GLOBAL		
PARTNERSHIP FOR EDUCATION	US\$7,000,000.00	
WORLD BANK	US\$7,400,000.00	32.4%
CHINESE FOUNDATION	US\$5,000,000.00	100%

Note: Projected Need was calculated using ZIMCODD fi ancial modelling

Find the projection at: http://incodd.org/wp-content/uploads/2020/04/COVID-19-Response-Mechanism.pdf

ANGEL OF HOPE FOUNDATION	US\$63,133.00	100%
AMERICAN FRIENDS		
SERVICE COMMITTEE	US\$7,193.00	100%
USAID	US\$3,045,000.00	61%
OTHER GOVERNMENTS		
UNITED KINGDOM GOVERNMENT	US\$46,373,340.00	4.5%
UNITED STATES GOVERNMENT	US\$ 78,500,000.00	60%
SWISS GOVERNMENT	US\$1,530,000.00	50%
CHINA (NANNING CITY)	US\$172,000.00	100%
INDIA	US\$3,175,000.00	12.5%
NAMIBIA	US\$157,465.00	100%
CANADA	US\$2,938,020.00	
GERMANY	US\$1,180,000.00	
CHINA GVT (state owned companies)	US\$29,055,000.00	100%
JAPAN	US\$19,100,000.00	
CORPORATES		
HIGHER LIFE FOUNDATION	US\$6,925,000.00	9.7%
TONGAAT HULLET	US\$480,000.00	100%
AFRICAN MEDALLION	US\$5,000,000.00	100%
LOCAL PRIVATE COMPANIES	US\$1,734,000.00	100%
TRANSPORT ASSOCIATION OF ZIMBABWE	US\$472,000.00	100%
KING DAVID GLOBAL	US\$2,000,000.00	100%
ARAB BANK FOR ECONOMIC DEVELOPMENT IN AFRICA	US\$10,000,000.00	25%
ECONET	US\$29,230.00	100%
TELONE AND NETONE	US\$121,065.00	100%
AFRICA DEVELOPMENT BANK	US\$13,700,000.00	16%
NATIONAL SOCIAL		

NATIONAL SOCIAL

SECURITY AUTHORITY	US\$614,250.00	100%
GAVI	US\$1,016,560.00	100%
STANDARD CHARTERED GROUP	US\$444,000.00	
CBZ & SOLIDARITY TRUST ZIM	US\$735 211.00	100%
CITIZEN INITIATIVES		
GOFUNDME	US\$40,000.00	100%
OTHER INDIVIDUALS	US\$164,206.00	100%

MAJOR CONCERNS

- Zimbabwe's efforts in boosting the COVID-19 vaccination programme as evidenced by the receipt of 1million doses of the Sinovac vaccines and 500 000 doses of the Sinopharm vaccine in the past week are commendable. It however remains concerning that vaccine uptake in Zimbabwe is still low.
- Zimbabwe was one of the first African countries to administer the vaccine but has barely reached 2,9million million administered vaccinations (first jab) and 1.9million administered vaccinations (second jab) while its neighbour, South Africa, whose vaccination programme began well after Zimbabwe's has recently passed its 7 million administered vaccinations mark (fully vaccinated).
- It is of great concern that the government is mandating people to get vaccinated yet there are no storage facilities in most rural health centres and this is depriving them their right to vaccination.
- Endemic corruption continues to weaken the government's response to the COVID-19 pandemic resulting in the country's failure to make meaningful progress in addressing citizens needs and curbing the spread of COVID-19.

RECOMMENDATIONS:

- The Government of Zimbabwe needs to increase mobile vaccination sites as transport and access to vaccination centres
 remains an issue for many. The Government must ensure that citizens are well informed and continue to provide citizens
 with information regarding the use, safety and efficacy of the vaccines. It is also critical for the government to provide
 more vaccine options to the citizens of Zimbabwe.
- In view of attaining herd immunity, the government should allocate resources towards improving the storage facilities in rural areas so that the rural community will be not left out in the critical national vaccination program.
- Transparency and accountability remain central to the success of the national vaccination programme. The government should avail information to citizens regarding COVID-19 funding, procurement, distribution and expenditure.

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Note: Projected Need was calculated using ZIMCODD financial modelling. Find the projection at: htp://zimcodd.org/wp-content/uploads/2020/04/COVID-19-Response-Mechanism.pdf